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VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Thu, Dec 10, 2020 11:59:07 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget (2020-21)-GRANT NO. X-Home administration-REAPPROPRIATION/RESUMPTION/RE-DISTRIBUTION OF FUNDS-ORDERS-ISSUED

FINANCE (FMU-Home&Courts) DEPARTMENT

G.O.Rt.No: 2936 **Dated: 09-12-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , 30-03-2001
2 . G.O.Ms.No.101 , Finance(BG.I)Department , 12-08-2015
3 . G.O.Ms.No.69 , Finance(Budget.I)Department , 14-08-2019
4 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , 14-08-2019
5 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , 08-11-2019
6 . G.O.Ms.No.146 , Finance(BG.I)Department , 08-11-2019
7 . G.O.Ms.No.46 , Finance(BG.I)Department , 25-05-2020
8 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , 19-03-2020
9 . G.O.Ms.No.25 , Finance (Budget.I)Department , 28-03-2020
10 . G.O.Ms.No.28 , Finance(Budget.I)Department , 06-04-2020
11 . G.O.Ms.No.63 , Finance(Budget.I)Department , 03-07-2020
12 . Computer No-1289068 , Finance (FMU-H&C) Departmnt , 04-12-2020
13 . Computer No- 1286242 , Home Department , 25-11-2020

ORDER:

The following Reappropriation / Resumption of funds are ordered:

(Rs in Lakhs)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned(+) Increase	Modifications Sanctioned(-) Decrease	Revised Modified Reappropriation
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 110-Domestic Travel Expenses 111-Travelling Allowance-V (O) 220.00 Remarks :	95.00	0.00	10.00	85.00
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 510-Motor Vehicles 511-Maintenance of Office Vehicles-V (O) 150.00 Remarks :	268.00	10.00	0.00	278.00
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office	6.00	0.00	2.54	3.46

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned(+) Increase	Modifications Sanctioned(-) Decrease	Revised Modified Reappropriation
110-Domestic Travel Expenses 112-Bus Warrants-V (O) 6.00 Remarks :				
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 510-Motor Vehicles 511-Maintenance of Office Vehicles-V (O) 150.00 Remarks :	275.46	2.54	0.00	278.00
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V (O) 69.58 Remarks :	24.58	0.00	7.00	17.58
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 510-Motor Vehicles 511-Maintenance of Office Vehicles-V (O) 150.00 Remarks :	271.00	7.00	0.00	278.00
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 240-Petrol, Oil and Lubricants 241-Charges towards Office Vehicles-V (O) 354.42 Remarks :	354.42	0.00	10.44	343.98
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 510-Motor Vehicles 511-Maintenance of Office Vehicles-V (O) 150.00	267.56	10.44	0.00	278.00

Remarks :				
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 300-Other Contractual Services 304-Contract Services through 3rd party firms-V (O) 300.00 Remarks :	213.00	0.00	20.02	192.98
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 510-Motor Vehicles 511-Maintenance of Office Vehicles-V (O) 150.00 Remarks :	257.98	20.02	0.00	278.00
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 300-Other Contractual Services 304-Contract Services through 3rd party firms-V (O) 300.00 Remarks :	213.00	0.00	4.98	208.02
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 230-Cost of Ration/Diet Charges 231-Diet Charges-V (O) 1243.66 Remarks :	1,288.68	4.98	0.00	1,293.66
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices (Superintendents of Police) 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V (O) 5.97 Remarks :	5.97	0.00	0.39	5.58
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable				

03-District Police Force 230-Cost of Ration/Diet Charges 231-Diet Charges-V (O) 1243.66 Remarks :	1,293.27	0.39	0.00	1,293.66
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices (Superintendents of Police) 130-Office Expenses 139-Office Expenses - Mobile Service/Call Charges-V (O) 0.78 Remarks :	0.78	0.00	0.33	0.45
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 230-Cost of Ration/Diet Charges 231-Diet Charges-V (O) 1243.66 Remarks :	1,293.33	0.33	0.00	1,293.66
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices (Superintendents of Police) 280-Professional Services 281-Pleaders Fees-V (O) 1.65 Remarks :	1.65	0.00	0.75	0.90
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 230-Cost of Ration/Diet Charges 231-Diet Charges-V (O) 1243.66 Remarks :	1,292.91	0.75	0.00	1,293.66
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 10-Marine Police 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V (O) 2.61 Remarks :	1.61	0.00	0.26	1.35

2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 230-Cost of Ration/Diet Charges 231-Diet Charges-V (O) 1243.66 Remarks :	1,293.40	0.26	0.00	1,293.66
2055-Police 00-Not Applicable 003-Education and Training 00-Not Applicable 04-Police Training Institutions 110-Domestic Travel Expenses 111-Travelling Allowance-V (O) 107.18 Remarks :	107.18	0.00	10.71	96.47
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 230-Cost of Ration/Diet Charges 231-Diet Charges-V (O) 1243.66 Remarks :	1,282.95	10.71	0.00	1,293.66
2055-Police 00-Not Applicable 003-Education and Training 00-Not Applicable 04-Police Training Institutions 110-Domestic Travel Expenses 112-Bus Warrants-V (O) 7.40 Remarks :	7.40	0.00	0.74	6.66
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 230-Cost of Ration/Diet Charges 231-Diet Charges-V (O) 1243.66 Remarks :	1,292.92	0.74	0.00	1,293.66
2055-Police 00-Not Applicable 003-Education and Training 00-Not Applicable 04-Police Training Institutions 130-Office Expenses	5.60	0.00	2.30	3.30

131-Service Postage, Telegram and Telephone Charges-V (O) 5.60 Remarks :				
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 230-Cost of Ration/Diet Charges 231-Diet Charges-V (O) 1243.66 Remarks :	1,291.36	2.30	0.00	1,293.66
2055-Police 00-Not Applicable 003-Education and Training 00-Not Applicable 04-Police Training Institutions 140-Rents, Rates and Taxes 141-Rents, Rates and Taxes-V (O) 14.73 Remarks :	14.73	0.00	1.47	13.26
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 230-Cost of Ration/Diet Charges 231-Diet Charges-V (O) 1243.66 Remarks :	1,292.19	1.47	0.00	1,293.66
2055-Police 00-Not Applicable 003-Education and Training 00-Not Applicable 04-Police Training Institutions 240-Petrol, Oil and Lubricants 242-Charges towards other purposes-V (O) 4.20 Remarks :	4.20	0.00	0.42	3.78
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 230-Cost of Ration/Diet Charges 231-Diet Charges-V (O) 1243.66 Remarks :	1,293.24	0.42	0.00	1,293.66
2055-Police 00-Not Applicable				

003-Education and Training 00-Not Applicable 04-Police Training Institutions 280-Professional Services 288-Individual Consultants engaged - 3rd party-V (O) 21.85 Remarks :	21.85	0.00	11.65	10.20
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 230-Cost of Ration/Diet Charges 231-Diet Charges-V (O) 1243.66 Remarks :	1,282.01	11.65	0.00	1,293.66
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 130-Office Expenses 134-Hiring of Private Vehicles-V (O) 87.46 Remarks :	87.46	0.00	16.00	71.46
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 230-Cost of Ration/Diet Charges 231-Diet Charges-V (O) 1243.66 Remarks :	1,277.66	16.00	0.00	1,293.66
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 130-Office Expenses 134-Hiring of Private Vehicles-V (O) 87.46 Remarks :	87.46	0.00	17.58	69.88
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 410-Secret Service Expenditure 411-Secret Service Expenditure-V (O) 40.00	122.42	17.58	0.00	140.00

Remarks :				
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 130-Office Expenses 136-Office Expenses - Maintenance/Minor Repairs-V (O) 7.05 Remarks :	7.05	0.00	0.70	6.35
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 410-Secret Service Expenditure 411-Secret Service Expenditure-V (O) 40.00 Remarks :	139.30	0.70	0.00	140.00
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 130-Office Expenses 137-Office Expenses - Administrative Expenses-V (O) 101.88 Remarks :	101.88	0.00	0.95	100.93
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 410-Secret Service Expenditure 411-Secret Service Expenditure-V (O) 40.00 Remarks :	139.05	0.95	0.00	140.00
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 130-Office Expenses 138-Office Expenses - Broadband / Internet Charges-V (O) 56.50 Remarks :	56.50	0.00	0.65	55.85
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable				

03-District Police Force 410-Secret Service Expenditure 411-Secret Service Expenditure-V (O) 40.00 Remarks :	139.35	0.65	0.00	140.00
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 130-Office Expenses 139-Office Expenses - Mobile Service/Call Charges-V (O) 178.04 Remarks :	178.04	0.00	16.42	161.62
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 410-Secret Service Expenditure 411-Secret Service Expenditure-V (O) 40.00 Remarks :	123.58	16.42	0.00	140.00
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 210-Supplies and Materials 211-Materials and Supplies-V (O) 1106.20 Remarks :	1,106.20	0.00	60.00	1,046.20
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 410-Secret Service Expenditure 411-Secret Service Expenditure-V (O) 40.00 Remarks :	80.00	60.00	0.00	140.00
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 210-Supplies and Materials 217-Purchase of Furniture & Fixtures-V (O) 3.08 Remarks :	3.08	0.00	0.77	2.31

2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 410-Secret Service Expenditure 411-Secret Service Expenditure-V (O) 40.00 Remarks :	139.23	0.77	0.00	140.00
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 250-Clothing, Tentage and Stores 253-Stitching Charges-V (O) 53.00 Remarks :	28.00	0.00	2.93	25.07
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 410-Secret Service Expenditure 411-Secret Service Expenditure-V (O) 40.00 Remarks :	137.07	2.93	0.00	140.00
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 250-Clothing, Tentage and Stores 253-Stitching Charges-V (O) 53.00 Remarks :	28.00	0.00	3.93	24.07
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 05-Station House Officers 130-Office Expenses 135-Office Expenses - Consumables/Stationery-V (O) 296.96 Remarks :	345.60	3.93	0.00	349.53
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 250-Clothing, Tentage and Stores	51.52	0.00	28.45	23.07

254-Shoes-V (O) 76.52 Remarks :				
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 05-Station House Officers 130-Office Expenses 135-Office Expenses - Consumables/Stationery-V (O) 296.96 Remarks :	321.08	28.45	0.00	349.53
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 280-Professional Services 281-Pleaders Fees-V (O) 5.57 Remarks :	5.57	0.00	4.20	1.37
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 05-Station House Officers 130-Office Expenses 135-Office Expenses - Consumables/Stationery-V (O) 296.96 Remarks :	345.33	4.20	0.00	349.53
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 300-Other Contractual Services 304-Contract Services through 3rd party firms-V (O) 53.33 Remarks :	53.33	0.00	5.33	48.00
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 05-Station House Officers 130-Office Expenses 135-Office Expenses - Consumables/Stationery-V (O) 296.96 Remarks :	344.20	5.33	0.00	349.53
2055-Police 00-Not Applicable 109-District Police				

00-Not Applicable 03-District Police Force 340-Scholarships and Stipends 342-Reimbursement of Tuition Fee (RTF)-V (O) 0.10 Remarks :	0.10	0.00	0.10	0.00
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 05-Station House Officers 130-Office Expenses 135-Office Expenses - Consumables/Stationery-V (O) 296.96 Remarks :	349.43	0.10	0.00	349.53
2055-Police 00-Not Applicable 114-Wireless and Computers 00-Not Applicable 04-Police Communications and Computer Services 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V (O) 4.32 Remarks :	4.32	0.00	2.94	1.38
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 05-Station House Officers 130-Office Expenses 135-Office Expenses - Consumables/Stationery-V (O) 296.96 Remarks :	346.59	2.94	0.00	349.53
2055-Police 00-Not Applicable 114-Wireless and Computers 00-Not Applicable 04-Police Communications and Computer Services 130-Office Expenses 135-Office Expenses - Consumables/Stationery-V (O) 8.70 Remarks :	8.70	0.00	4.87	3.83
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 05-Station House Officers 130-Office Expenses 135-Office Expenses - Consumables/Stationery-V (O) 296.96	344.66	4.87	0.00	349.53

Remarks :				
2055-Police 00-Not Applicable 116-Forensic Science 00-Not Applicable 04-Forensic Science Laboratory 280-Professional Services 288-Individual Consultants engaged - 3rd party-V (O) 3.80 Remarks :	2.90	0.00	1.00	1.90
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 05-Station House Officers 130-Office Expenses 135-Office Expenses - Consumables/Stationery-V (O) 296.96 Remarks :	348.53	1.00	0.00	349.53
2055-Police 00-Not Applicable 116-Forensic Science 00-Not Applicable 04-Forensic Science Laboratory 300-Other Contractual Services 304-Contract Services through 3rd party firms-V (O) 5.00 Remarks :	3.75	0.00	1.75	2.00
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 05-Station House Officers 130-Office Expenses 135-Office Expenses - Consumables/Stationery-V (O) 296.96 Remarks :	347.78	1.75	0.00	349.53
TOTAL		252.57	252.57	

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA
SPECIAL SECRETARY TO GOVT (BUDGET & HR)

TO

The Finance (BG.I) & (BG.II) Department
Home Secretariat
Director General & Inspector General of Police
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Accountant General, Hyderabad
The CEO, APCFSS, Ibrahimpatnam

//FORWARDED BY ORDER//

SECTION OFFICER.